

Budget 2019

Activity	2017 Actual	2018 Actual	2019 Budget
Income			
Carried Forward from Previous Year	\$3,357.00	\$2,563.60	\$2,852.77
Receipts from Residents	\$12,963.27	\$15,842.92	\$12,400.00
Total Income	\$16,320.27	\$18,406.52	\$15,252.77
Expenditure			
Landscaping Maintenance	\$10,050.00	\$6,000.00	\$7,000.00
Lanscaping Project		\$8,027.00	
Insurance	\$2,394.00	\$2,645.00	\$2,700.00
Mailing Costs	\$597.72	\$250.00	\$600.00
Internet Hosting	\$204.00	\$205.00	\$225.00
Corporation Related Charges	\$159.10	\$11.00	\$18.00
Meeting Room Costs	\$142.50	\$145.00	\$150.00
Signage & Maintenance	\$180.65	\$0.00	\$4,400.00
Bank Fees	\$28.70	\$0.00	\$0.00
Total Outgoings	\$13,756.67	\$17,283.00	\$15,093.00
Account Surplus	\$2,563.60	\$1,123.52	\$159.77

Receipts for 2019 are calculated on the basis of 155 homeowners contributing \$80 each
166 responses were received in 2018

It was proposed at the general meeting in 2018 that we supply each contributing owner with a garden flag to indicate pride in the neighborhood. The cost of this program is included in the Signage and Maintenance line item for 2019