

AHOA Budget 2021

	2020 Actual	2021 Budget
Carry Over	\$3,982.94	\$8,261.61
Income	\$18,249.61	\$17,000.00
Total	\$22,232.55	\$25,261.61
Landscaping	7294.00	7,000.00
Corp Fees	11.00	11.00
Mailing	288.00	300.00
Internet	300.85	310.00
Bank Fees	4.50	0.00
Signs & Mtce	3,339.59	300.00
Meeting Costs	0.00	0.00
Insurance	2,733.00	2,800.00
Total Expense	\$13,970.94	\$10,721.00
Balance	\$8,261.61	\$14,540.61