

## AHOA 2022 BUDGET

	2021 Full Year	2022 Budget (Prelim)
Carry Over	\$8,261.61	\$17,429.84
Income	\$19,187.87	\$18,000.00
<b>Total</b>	<b>\$27,449.48</b>	<b>\$35,429.84</b>
Landscaping	6,386.00	7,000.00
Corp Fees	11.00	11.00
Mailing	350.00	365.00
Internet	300.85	310.00
Bank Fees	0.00	0.00
Signs & Mtce	189.20	300.00
Meeting Costs	0.00	0.00
Insurance	2,782.59	2,900.00
<b>Total Expense</b>	<b>\$10,019.64</b>	<b>\$10,886.00</b>
<b>Balance</b>	<b>\$17,429.84</b>	<b>\$24,543.84</b>

*Reserves are earmarked for needed repairs of entryway monuments – Repair estimates are posted on the AHOA Website*