

AHOA Budget 2020

	2019 Actual	2020 Budget
Carry Over	\$2,852.77	\$3,982.94
Income	\$14,530.63	\$17,000.00
Total	\$17,383.40	\$20,982.94
Project Exp	0.00	0.00
Landscaping	5,110.00	6,500.00
Corp Fees	16.00	16.00
Mailing	505.11	600.00
Internet	300.85	310.00
Bank Fees	0.00	0.00
Signs & Mtce	4,808.50	5,000.00
Meeting Costs	0.00	0.00
Insurance	2,660.00	2,750.00
Total Expense	\$13,400.46	\$15,176.00
Balance	\$3,982.94	\$5806.94