

Expense Budget for Calendar Year 2017

Expense Budget for Ambria Homeowners Association									
Calendar Year 2017									
Expenses									
	\$								
Landscaping charge *	4,800								
Mulch for beds	300								
Tree Trimming **	1,000								
Assoc set up fees	250								
Bank Charges	50								
Copying & Mailing	500								
Contingency	600								
Total Budgeted expenses	7,500								

*The landscaping charge is based on 8 months at \$600 per month which includes grass mowing and fertilization, flower bed weeding, pruning, Spring and Fall clean ups

**There are trees in common areas that have been allowed to get overgrown over the past several years. Chico cannot get mowers under these trees and the grass is dying out. We want him to trim these areas, clean up and dispose of the limbs. The charge for this work is \$1000. This is a one time charge although there will be a need for some upkeep on a regular basis.