

Budget 2018

Activity	2017 Actual	2018 Budget
Income		
Carried Forward from Previous Year	\$3,357.00	\$2,563.60
Receipts from Residents	\$12,963.27	\$16,000.00
Total Income	\$16,320.27	\$18,563.60
Expenditure		
Landscaping	\$10,050.00	\$15,000.00
Insurance	\$2,394.00	\$2,400.00
Mailing Costs	\$597.72	\$300.00
Internet Hosting	\$204.00	\$205.00
Corporation Related Charges	\$159.10	\$10.00
Meeting Room Costs	\$142.50	\$150.00
Signage & Maintenance	\$180.65	\$100.00
Bank Fees	\$28.70	\$0.00
Total Outgoings	\$13,756.67	\$18,165.00
Account Surplus	\$2,563.60	\$398.60

Receipts for 2018 are calculated on the basis of 160 homeowners contributing \$100 each
170 responses were received in 2017

Landscaping Costs for 2018 include cost of plants, replanting and mulching